

Appendix 2

18TH MAY 2016	Key Issues	Service Area
Corporate Plan	The Councils Corporate Plan with its Well-Being Objectives for 2016-2017 sets out the Council priorities for the coming year together with the consultation results and the intended outcomes. The Council has a statutory duty (Local Government Measure 2009) to produce objectives and set out to the public what those objectives will be for the year ahead. The plan also details why those specific objectives were chosen and how they will be measured. The progress of the Corporate Plan will be monitored by Council Scrutiny committee's	Performance Management
Governance Arrangements – SEW Education Achievement Service	Update to current governance arrangements to reflect the new National Model of Regional Working for Education Consortia.	Learning, Education and Inclusion
WHQS – Procurement Strategy	The report outlines a proposed procurement approach for WHQS works in the Lower Rhymney Valley and for the Sheltered Housing Schemes.	WHQS

1ST JUNE 2016	Key Issues	Service Area
Tenant Participation Strategy		Housing
Housing Repairs Discount Review		Housing
Regeneration and Planning Division Capital Allocation 2017/18	Budget proposals 2016/17 and Medium Term Financial Strategy 2016/21.	Engineering – Project Development Team
Llys Tabernacle, Rhymney		Housing

15TH JUNE 2016	Key Issues	Service Area
Land at Lewis Street, Aberbargoed	There is a plot of surplus land in Lewis St, Aberbargoed that is identified for disposal for development. Consultation has identified local objections to development and in the circumstances, and in accordance with the Council's Protocol for disposal of Land & Property, Cabinet is asked to decide on whether or not to offer the site for disposal.	Property Services

29TH JUNE 2016	Key Issues	Service Area
Cabinet Forward Work Programme	To seek Cabinet endorsement of the Forward Work Programme for the period April 2016 to June 2016.	Legal and Democratic Services
Bargoed Regeneration Programme – ERDF Post June 2015 Final Account		Engineering – Project Development Team

13TH JULY 2016	Key Issues	Service Area
Community and Leisure Services Division – Various Issues Relating to Fees for Specific Services	The report outlines a number of service areas where there are either new services to be offered that require fees to be set or where fee increases have not been implemented for a number of years such that the fee structure is no longer sustainable and/or is not recovering the full cost of the service. The report therefore seeks cabinet approval to introduce certain new fees and to increase or change the fee structure of others.	Community and Leisure Services
Winter Maintenance Plan	To seek endorsement of the council's annual approach to Winter Maintenance	Engineering Services

27TH JULY 2016	Key Issues	Service Area
Provisional Outturn for 2015/16	This report will provide Cabinet with details of the provisional revenue budget outturn for the 2015/16 financial year prior to the annual audit by the Authority's External Auditors, Grant Thornton. The report will provide an overview of the Council's financial performance and will set out the reasons for any significant variations against budget.	Corporate Finance

7TH SEPTEMBER 2016	Key Issues	Service Area

21ST SEPTEMBER 2016	Key Issues	Service Area

5TH OCTOBER 2016	Key Issues	Service Area
Highway Maintenance Plan	To seek endorsement of the Council's approach to maintaining its highway network	Engineering Services

19TH OCTOBER 2016	Key Issues	Service Area

2ND NOVEMBER 2016	Key Issues	Service Area

16TH NOVEMBER 2016	Key Issues	Service Area
Highway Asset Management Plan	To update on the current All Wales approach to Asset Management and seek endorsement for CCBC's development of its Highways Asset Management Plan	Engineering Services